

## Priorities and Resources Review Panel 2019/20

### Members

Councillors Barnby, Bent, Bye, Darling (S), Lewis (C), Long, Morey and Sykes

(Contact Kate Spencer on t: 01803 207014 or e: [scrutiny@torbay.gov.uk](mailto:scrutiny@torbay.gov.uk))

**Monday, 19 November 2018 at 9.30 am**  
to be held in the **Meadfoot Room, Town Hall, Castle Circus, Torquay,**  
**TQ1 3DR**

### Agenda

**1. Public Representations**

To hear from any member of the public or organisation who wishes to make representations about the Elected Mayor's proposed budget in respect of Children's Services, Adult Services and Housing and Public Health.

(15 minutes maximum)

**2. Adult Substance Misuse Services**

To consider the Elected Mayor's proposal in relation to Adult Substance Misuse service.

(Pages 3 -  
15)

**Invitees:** Elected Mayor, Executive Lead for Health and Wellbeing,  
Director of Public Health

**2(a) Public Health - Proposed Revenue Budget**

(Pages 16 -  
17)

**2(b) Public Health - Proposals for service change, income generation and efficiencies**

(Pages 18 -  
20)

**3. Children's Services**

To consider the Elected Mayor's proposals for the Children's Services revenue budget for 2019/2020.

(Pages 21 -  
23)

**Invitees:** Elected Mayor, Executive Lead for Children's Services,  
Director of Children's Services

- 3(a)** Children's Services - Proposed Revenue Budget (Pages 24 - 35)
- 3(b)** Children's Services - Proposals for service change, income generation and efficiencies (Page 36)